

Central Institute of Indian Languages (CIIL)
Budget Grant (BE), Revised Estimate (RE) and Actual Expenditures

Financial Year 2016-17

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>Non-Plan CIIL & RLCs</i>	130,100,000	105,000,000	78,231,653
2	<i>Plan CIIL & RLCs</i>	72,100,000	113,875,000	110,762,798
	TOTAL - Non-Plan & Plan	202,200,000	218,875,000	188,994,451
3	<i>NTS</i>	22,000,000	14,200,000	11,515,194
4	<i>LDC-IL</i>	18,975,000	17,525,000	16,389,069
5	<i>NTM</i>	37,500,000	29,500,000	26,331,565
6	<i>Dev. of Kannada</i>	10,000,000	9,100,000	5,546,429
7	<i>Dev. of Telugu</i>	10,000,000	1,000,000	-
8	<i>GIA</i>	20,800,000	16,385,346	13,663,532
	TOTAL	393,575,000	420,460,346	373,203,038

Financial Year 2017-18

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	191,725,000	196,075,000	168,637,589
2	<i>NTS</i>	22,000,000	20,800,000	13,955,099
3	<i>LDC-IL</i>	18,975,000	18,975,000	16,552,812
4	<i>NTM</i>	36,500,000	34,700,000	30,664,435
5	<i>Dev. of Kannada</i>	10,000,000	10,000,000	5,546,955
6	<i>Dev. Of Telugu</i>	10,000,000	8,650,000	-
7	<i>GIA</i>	21,800,000	21,800,000	5,041,283
	TOTAL	311,000,000	311,000,000	240,398,173

Financial Year 2018-19

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	216,225,000	216,225,000	198,484,515
2	<i>NTS</i>	21,400,000	21,000,000	13,821,991
3	<i>LDC-IL</i>	18,475,000	18,075,000	15,961,759
4	<i>NTM</i>	37,500,000	36,500,000	31,217,806
5	<i>Dev. of Kannada</i>	19,800,000	18,300,000	11,264,293
6	<i>Dev. Of Telugu</i>	-	-	-
7	<i>GIA</i>	20,800,000	17,300,000	2,077,474
	TOTAL	334,200,000	327,400,000	272,827,838

Financial Year 2019-20

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	222,600,000	225,192,000	202,493,398
2	<i>NTS</i>	22,000,000	22,000,000	13,838,957
3	<i>LDC-IL</i>	19,700,000	19,700,000	14,825,848
4	<i>NTM</i>	41,500,000	41,500,000	27,007,805
5	<i>Dev. of Kannada</i>	24,400,000	24,400,000	16,713,972
6	<i>Dev. Of Telugu</i>	-	-	-
7	<i>GIA</i>	20,000,000	20,000,000	8,075,459
	TOTAL	350,200,000	352,792,000	282,955,439

Financial Year 2020-21

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	233,600,000	240,700,000	158,535,265
2	<i>NTS</i>	23,200,000	23,200,000	12,302,630
3	<i>LDC-IL</i>	20,900,000	17,900,000	14,385,168
4	<i>NTM</i>	43,500,000	43,500,000	24,662,585
5	<i>Dev. of K,T,O,M</i>	27,100,000	27,100,000	20,598,684
6	<i>GIA (General)</i>	16,500,000	16,500,000	3,045,433
7	<i>Capital Heads</i>			
8	<i>OC OE (NER)</i>			
9	<i>GIA (NER)</i>			
	TOTAL	364,800,000	368,900,000	233,529,765

Financial Year 2021-22

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	234,400,000	199,800,000	174,818,702
2	<i>NTS</i>	23,900,000	16,000,000	11,742,457
3	<i>LDC-IL</i>	22,100,000	16,700,000	14,021,947
4	<i>NTM</i>	39,700,000	28,200,000	24,084,560
5	<i>Dev. of K,T,O,M</i>	33,200,000	28,800,000	23,555,150
6	<i>GIA (General)</i>	16,500,000	1,500,000	798,281
7	<i>Capital Heads</i>	175,000,000	175,000,000	169,521,088
8	<i>OC OE (NER)</i>	30,500,000	-	
9	<i>GIA (NER)</i>	3,500,000	-	
	TOTAL	578,800,000	466,000,000	418,542,185

Financial Year 2022-23

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	CIIL & RLCs	260,200,000	247,200,000	211,026,723
2	NTS	27,500,000	27,500,000	16,561,562
3	LDC-IL	24,800,000	24,800,000	21,488,363
4	NTM	54,300,000	54,300,000	36,697,945
5	Dev. of K,T,O,M	70,700,000	41,700,000	33,016,196
6	GIA (General)	16,500,000	1,500,000	381,138
7	Capital Heads	112,000,000	87,000,000	46,518,630
8	OE, PS & ORE (NER)	30,500,000	15,500,000	9,674,148
9	GIA (NER)	3,500,000	500,000	0
	TOTAL	600,000,000	500,000,000	375,364,705

Financial Year 2023-24

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	CIIL & RLCs	291,500,000	274,900,000	232,563,965
2	NTS	38,500,000	37,600,000	21,384,059
3	LDC-IL	39,000,000	39,000,000	29,595,604
4	NTM	61,100,000	47,030,000	37,299,903
5	Dev. of K,T,O,M	56,000,000	38,070,000	28,331,508
6	GIA (General)	0	0	0
7	Capital Heads	107,600,000	99,900,000	69,518,396
8	OE, PS & ORE (NER)	20,000,000	11,500,000	9,622,266
	TOTAL	613,700,000	548,000,000	428,315,701

Financial Year 2024-25

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	CIIL & RLCs	245,100,000	279,000,000	226,783,416
2	LDC-IL	32,000,000	32,600,000	30,543,592
3	NTS	27,000,000	28,200,000	22,393,814
4	NTM	36,300,000	37,800,000	31,769,045
5	Dev. of K,T,O,M	34,400,000	34,400,000	32,073,064
6	GIA (General)	11,000,000	6,000,000	-
7	Capital Heads	16,500,000	16,500,000	17,946,491
8	OE, PS & ORE (NER)	18,400,000	18,400,000	9,529,183
	TOTAL	420,700,000	452,900,000	371,038,605

Financial Year 2025-26

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	273,900,000	260,500,000	235,055,084
2	<i>LDC-IL</i>	33,000,000	27,600,000	25,261,331
3	<i>NTS</i>	27,000,000	25,800,000	25,587,616
4	<i>NTM</i>	33,000,000	33,100,000	32,352,430
5	<i>Dev. of K,T,O,M</i>	42,600,000	41,400,000	39,010,638
6	<i>GIA (General)</i>	10,000,000	1,000,000	-
7	<i>Capital Heads</i>	50,000,000	50,000,000	10,656,682
8	<i>OE, PS & ORE (NER)</i>	16,500,000	300,000	8,752,252
	TOTAL	486,000,000	439,700,000	376,676,033

Financial Year 2026-27

Sl. No.	Name of the Units	BE	RE	Actuals Expenditure
1	<i>CIIL & RLCs</i>	246,100,000		90,401,970
2	<i>LDC-IL</i>	28,100,000		10,689,790
3	<i>NTS</i>	25,750,000		12,260,165
4	<i>NTM</i>	33,250,000		13,034,030
5	<i>Dev. of K,T,O,M</i>	39,900,000		14,761,702
6	<i>GIA (General)</i>	2,500,000		-
7	<i>Capital Heads</i>	7,000,000		1,148,582
8	<i>OE, PS & ORE (NER)</i>	10,000,000		2,778,434
	TOTAL	392,600,000	0	145,074,673